

Performance Dashboard

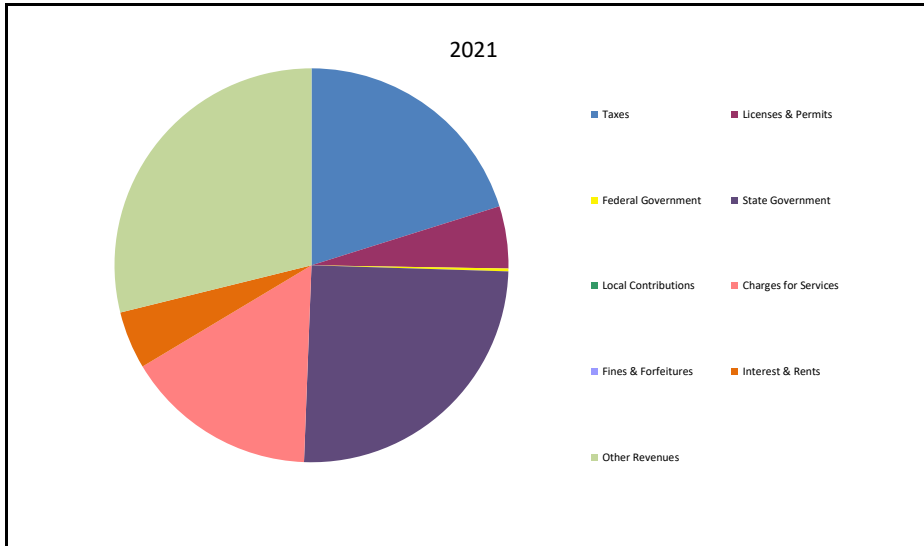
Local Unit Name: CHARTER TOWNSHIP OF BRIGHTON

Local Unit Code: 47-1010

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$170	\$358	↑110.7%	Negative
Fund Balance as % of annual General Fund expenditures	442.7%	182.8%	↓-58.7%	Negative
Net pension liability, as a % of annual General Fund revenue	0.019%	Overfunded		Positive
Debt burden per capita	\$93	\$71	↓-23.4%	Positive
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	47%	47%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	19.2	20.2	→ 5.6%	Neutral
Public Safety				
Violent crimes against people per thousand	3.4	3.6	→ 4.6%	Neutral
Property crimes per thousand	5.2	6.0	↑ 14.1%	Negative
Traffic injuries or fatalities	119.0	69.0	↓-42.0%	Positive
Quality of Life				
Acres of parks per thousand residents	85.4	85.4	→ 0.0%	Neutral
Total Parks and recreation expenditures per capita	8.15	11.58	↑ 42.2%	Positive
% of sidewalk/pathway plan completed	45%	45%	→ 0.0%	Neutral
% of community that has access to recycling	100%	100%	→ 0.0%	Neutral

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Charter Township of Brighton - Livingston County, MI

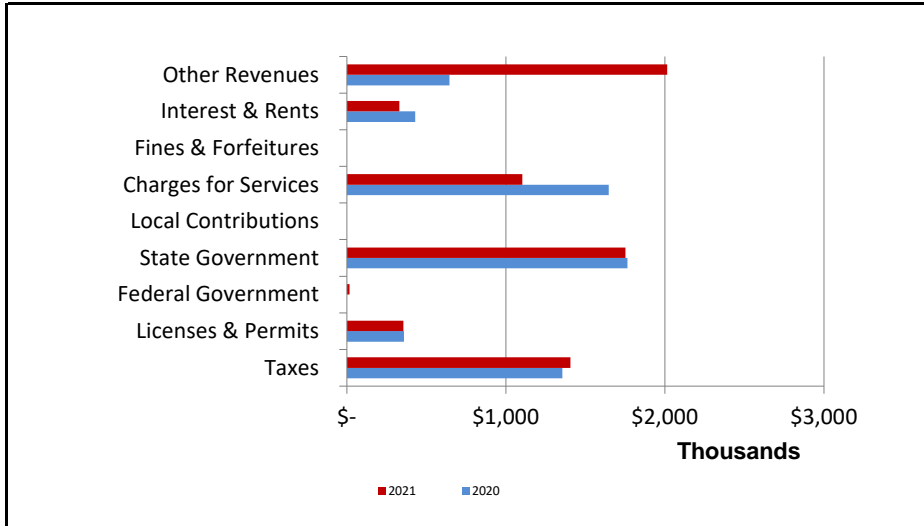
1. Where our money comes from (all governmental funds)



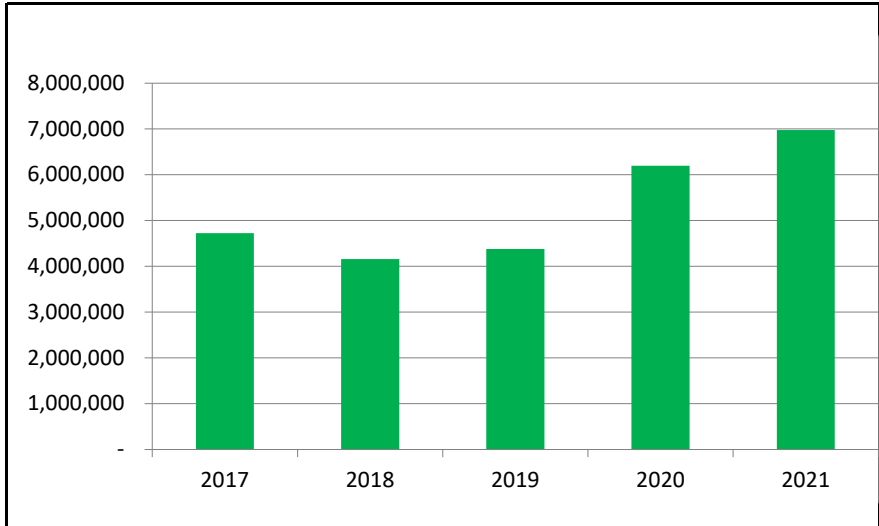
2. Compared to the prior year

	2020	2021	Change
Taxes	\$ 1,354,855	\$ 1,406,485	3.81%
Licenses & Permits	\$ 359,606	\$ 356,082	-0.98%
Federal Government	\$ -	\$ 16,296	N/A
State Government	\$ 1,763,704	\$ 1,752,173	-0.65%
Local Contributions	\$ -	\$ -	N/A
Charges for Services	\$ 1,647,096	\$ 1,102,565	-33.06%
Fines & Forfeitures	\$ -	\$ -	N/A
Interest & Rents	\$ 429,533	\$ 330,391	-23.08%
Other Revenues	\$ 645,225	\$ 2,013,256	212.02%
Total Revenues	\$ 6,200,019	\$ 6,977,248	12.54%

3. Revenue sources - compared to the prior year



4. Historical trends of total revenues



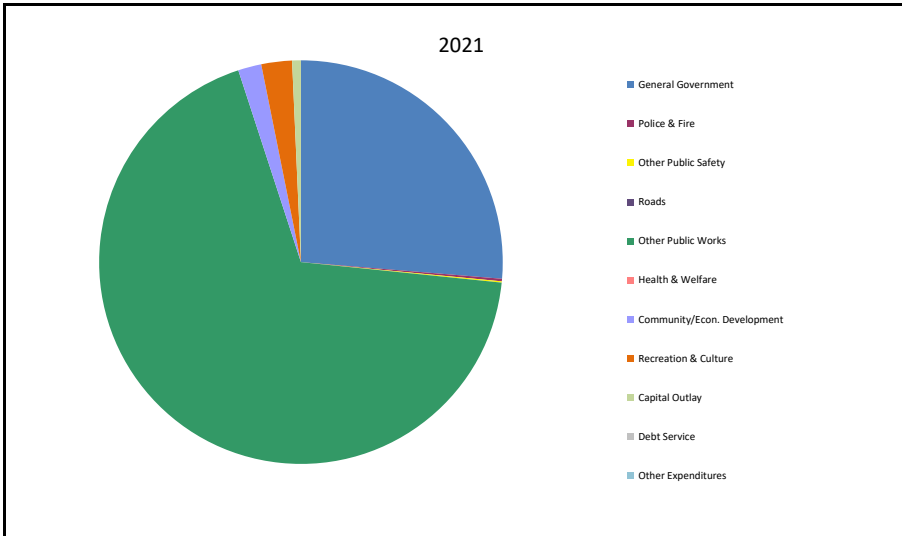
Commentary:

Revenues are shown net of interfund transfers.

For more information on our unit's finances, contact Brian P. Vick, Township Manager at 810-229-0550.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Charter Township of Brighton - Livingston County, MI

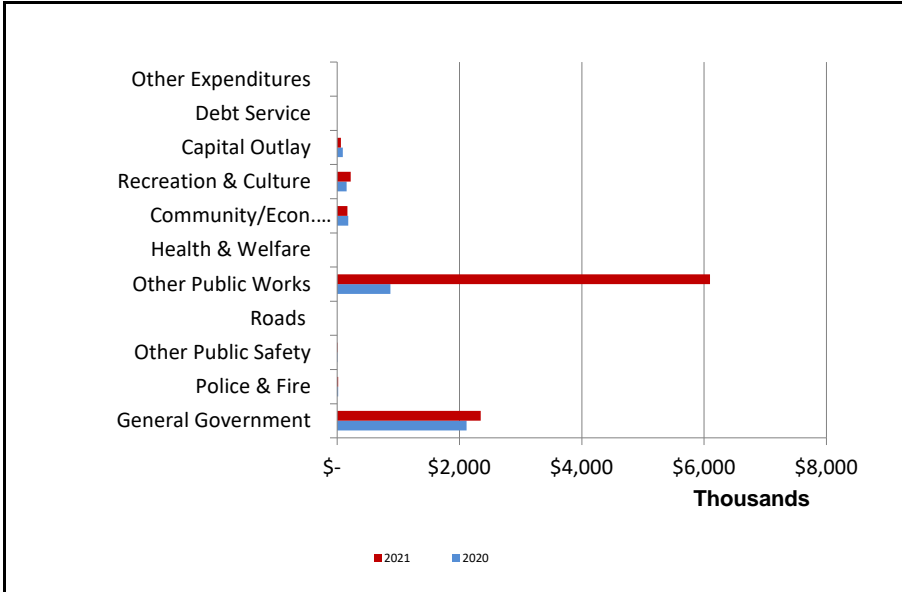
1. Where we spend our money (all governmental funds)



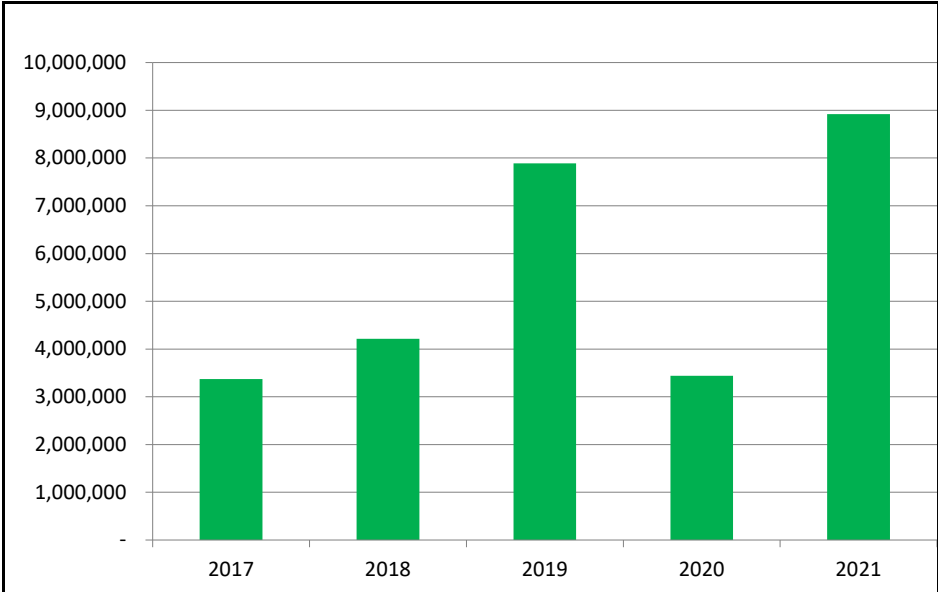
2. Compared to the prior year

	2020	2021	Change
General Government	\$ 2,113,714	\$ 2,346,958	11.03%
Police & Fire	\$ 15,956	\$ 18,225	14.22%
Other Public Safety	\$ 8,747	\$ 9,129	4.37%
Roads	\$ -	\$ -	N/A
Other Public Works	\$ 872,539	\$ 6,096,219	598.68%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 179,761	\$ 166,556	-7.35%
Recreation & Culture	\$ 154,000	\$ 219,000	42.21%
Capital Outlay	\$ 93,055	\$ 62,501	-32.83%
Debt Service	\$ -	\$ -	N/A
Other Expenditures	\$ -	\$ -	N/A
Total Expenditures	\$ 3,437,772	\$ 8,918,588	159.43%

3. Spending - compared to the prior year



4. Historical trends of total expenditures



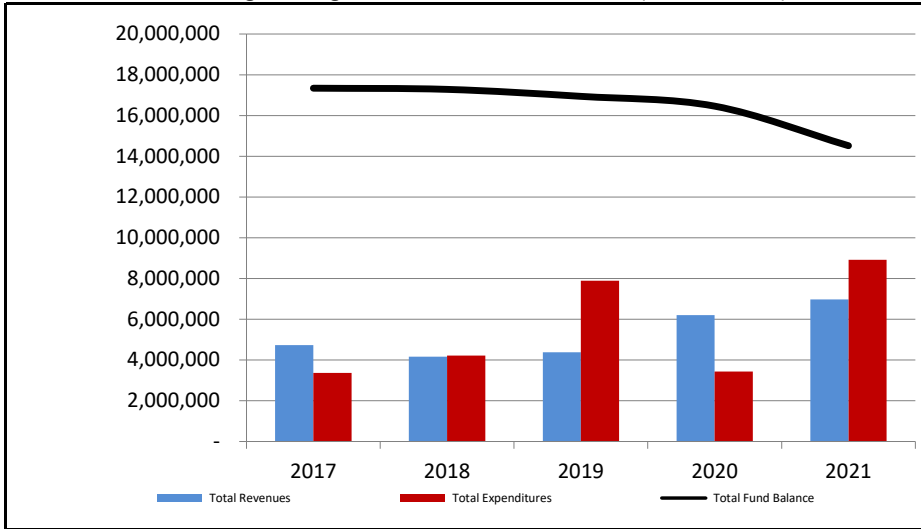
Commentary:

Expenditures are shown net of interfund transfers.

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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Charter Township of Brighton - Livingston County, MI

1. How have we managed our governmental fund resources (fund balance)

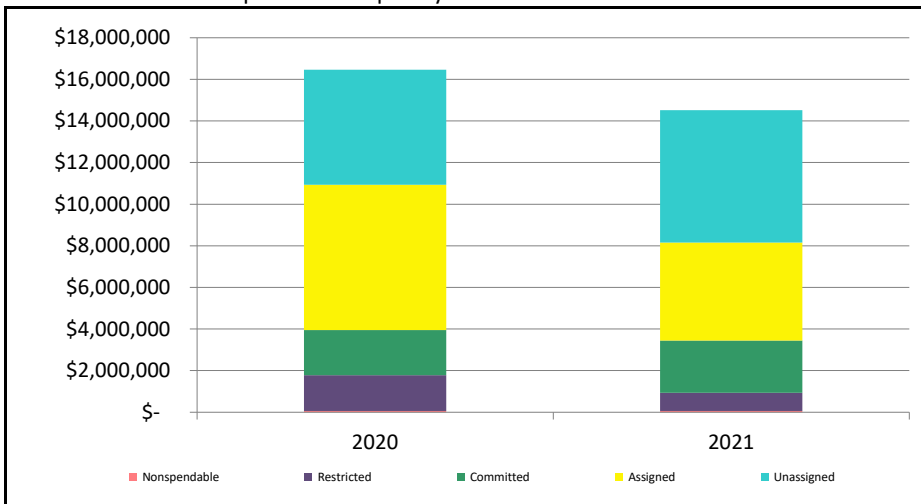


2. Compared to the prior year

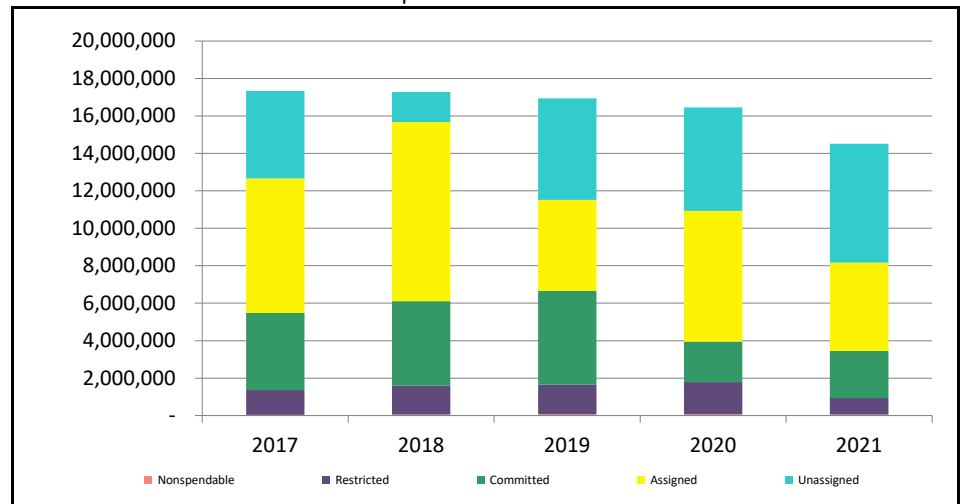
	2020	2021	Change
Revenues	\$ 6,200,019	\$ 6,977,248	12.54%
Expenditures	\$ 3,437,772	\$ 8,918,588	159.43%
Surplus (Shortfall)	\$ 2,762,247	\$ (1,941,340)	-170.28%

Fund balance, by component:	2020	2021	Change
Nonspendable	\$ 61,605	\$ 58,498	-5.04%
Restricted	\$ 1,725,890	\$ 878,454	-49.10%
Committed	\$ 2,160,972	\$ 2,506,830	16.00%
Assigned	\$ 6,984,380	\$ 4,716,205	-32.47%
Unassigned	\$ 5,526,082	\$ 6,357,602	15.05%
Total Fund Balance	\$ 16,458,929	\$ 14,517,589	-11.80%

3. Fund balance - compared to the prior year



4. Historical trends of individual components

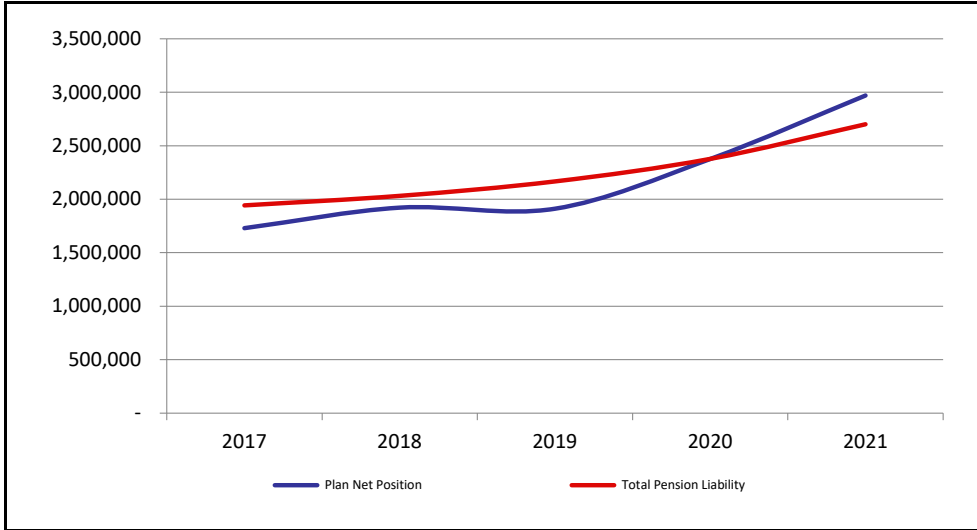


Commentary:

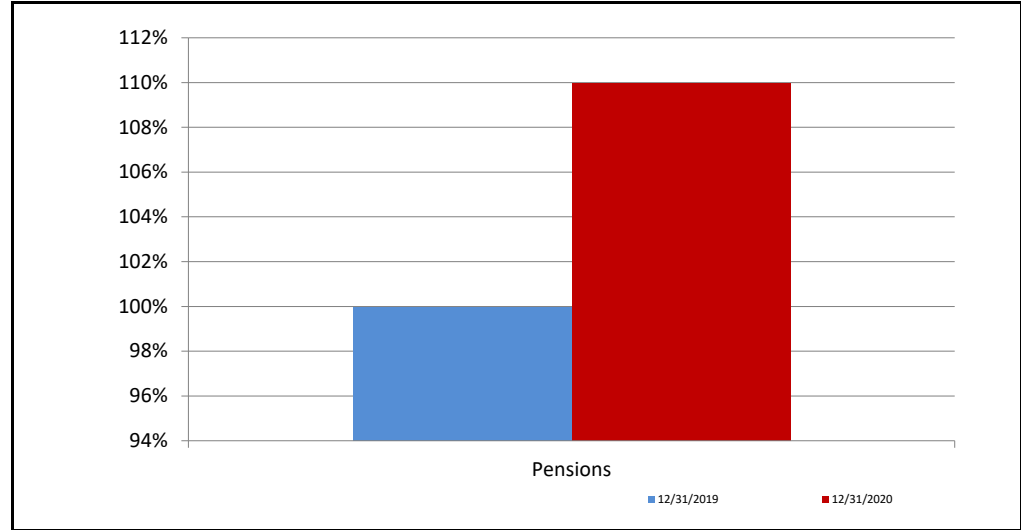
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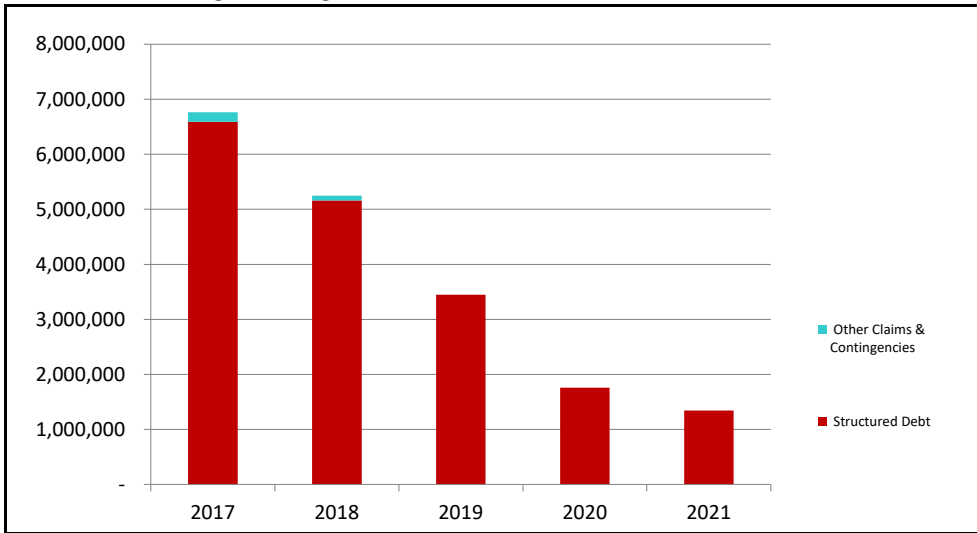
1. Pension status



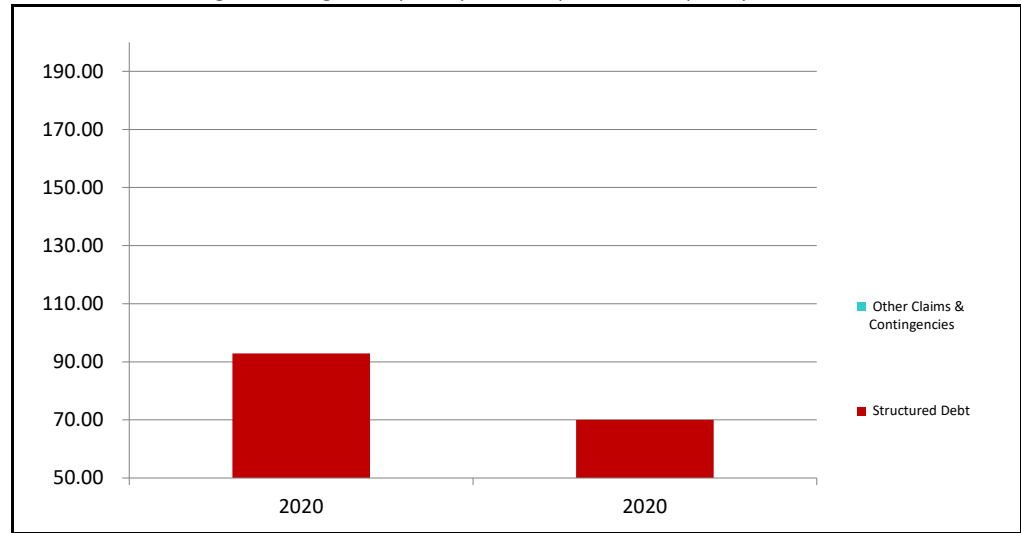
2. Plan net position as a %age of the total pension liability



3. Debt & other long term obligations:



4. Debt & other long term obligations per capita - compared to the prior year



Commentary:

The Township has no Other Post-Employment Benefits (OPEB).

For more information on our unit's finances, contact Brian P. Vick, Township Manager at 810-229-0550.

Debt Service Report

Local Unit Name: Charter Township of Brighton - Livingston County, MI
Local Unit Code: 47-1010
Current Fiscal Year End Date: 3/31/2022

Debt Name: Road Improvement Project Special Assessment Bonds Series 2020
Issuance Date: 9/1/2020
Issuance Amount: \$1,345,000
Debt Instrument (or Type): Bond
Repayment Source(s): Special assessments

<u>Years Ending</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
3/31/2022	\$ 180,000	\$ 9,910	\$ 189,910
3/31/2023	\$ 175,000	\$ 8,399	\$ 183,399
3/31/2024	\$ 170,000	\$ 8,312	\$ 178,312
3/31/2025	\$ 165,000	\$ 8,228	\$ 173,228
3/31/2026	\$ 165,000	\$ 7,156	\$ 172,156
3/31/2027	\$ 160,000	\$ 5,125	\$ 165,125
3/31/2028	\$ 160,000	\$ 3,125	\$ 163,125
3/31/2029	\$ 150,000	\$ 1,188	\$ 151,188
3/31/1930	\$ 20,000	\$ 125	\$ 20,125
Totals	\$ 1,345,000	\$ 51,568	\$ 1,396,568

Commentary: Interest rates: .05% to 1.25%
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Projected Budget Report

Local Unit Name:
 Local Unit Code:
 Current Fiscal Year End Date:
 Fund Name:

Charter Township of Brighton -
 Livingston County, MI
 47-1010
 3/31/2022
 General

		Fiscal Year 3/31/2021 Budget	Percentage Change		Projected Fiscal Year 3/31/2022 Budget	Assumptions
REVENUES	\$	<u>3,859,697</u>	3.0 %	\$	<u>3,975,488</u>	Projected figures have been projected based on a slight increase in taxable values, a slight increase in population, and a decrease in personal property taxes.
EXPENDITURES						
Township board	\$	143,960	3.0 %	\$	148,279	
Supervisor	\$	42,360	3.0 %	\$	43,631	
Administration - manager	\$	263,860	3.0 %	\$	271,776	
Elections	\$	119,485	3.0 %	\$	123,070	
Assessor	\$	324,140	3.0 %	\$	333,864	
Clerk	\$	329,360	3.0 %	\$	339,241	
Treasurer	\$	272,495	3.0 %	\$	280,670	
Township hall/grounds	\$	412,710	3.0 %	\$	425,091	
Cemetery	\$	19,000	3.0 %	\$	19,570	
Other services	\$	686,000	3.0 %	\$	706,580	
Fire department	\$	157,600	3.0 %	\$	162,328	
Planning	\$	197,580	3.0 %	\$	203,507	
Code enforcement	\$	13,470	3.0 %	\$	13,874	
Emergency preparedness	\$	8,500	3.0 %	\$	8,755	
Drains	\$	403,500	3.0 %	\$	415,605	
Roads	\$	177,000	3.0 %	\$	182,310	
Environmental	\$	54,000	3.0 %	\$	55,620	
Municipal refuse collection	\$	15,000	3.0 %	\$	15,450	
Sewer and water	\$	227,000	3.0 %	\$	233,810	
Parks and recreation	\$	154,000	3.0 %	\$	158,620	
Contingency	\$	<u>10,000</u>	3.0 %	\$	<u>10,300</u>	
TOTAL EXPENDITURES	\$	<u>4,031,020</u>		\$	<u>4,151,951</u>	
Excess of revenues over (under) expenditures	\$	(171,323)		\$	(176,463)	

Projected Budget Report

Local Unit Name:
 Local Unit Code:
 Current Fiscal Year End Date:
 Fund Name:

Charter Township of Brighton -
 Livingston County, MI
 47-1010
 3/31/2022
 General

		Fiscal Year 3/31/2021 Budget	Percentage Change		Projected Fiscal Year 3/31/2022 Budget	Assumptions
<hr/>						
Other Financing Sources (Uses)						
Transfers in	\$	1,152,000	3.0 %	\$	1,186,560	
Transfers (out)	\$	<u>(542,000)</u>	3.0 %	\$	<u>(558,260)</u>	
Net change in fund balance	\$	438,677		\$	451,837	
Fund balance at beginning of year	\$	<u>12,372,166</u>		\$	<u>12,810,843</u>	
Fund balance at end of year	\$	<u><u>12,810,843</u></u>		\$	<u><u>13,262,680</u></u>	